



FY2022 Governor's Operating Budget

Released on December 11, 2020

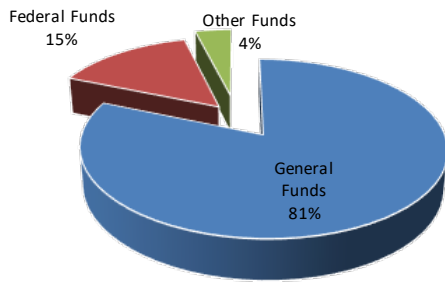
**DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT
FY2022 GOVERNOR'S BUDGET
(in thousands)**

	Designated General Funds (DGF)	Unrestricted General Funds (UGF)	Federal Funds	Other Funds	Total
Agency and Program Operations	\$ 24,295.8	\$ 45,897.9	\$226,391.5	\$ 33,666.0	\$ 330,251.2
K-12 Formula Programs	29,302.0	1,259,161.2	20,791.0	31,716.7	1,340,970.9
Total DEED Funding	\$ 53,597.8	\$ 1,305,059.1	\$247,182.5	\$ 65,382.7	\$ 1,671,222.1

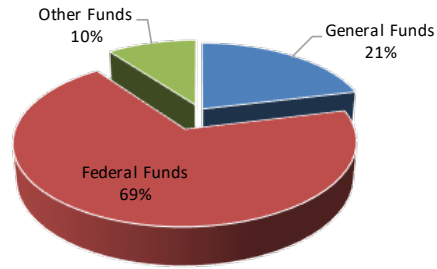
* Includes School Debt Reimbursement, Foundation Program, and Pupil Transportation

	Permanent Full-Time	Permanent Part-Time	Non-Permanent
Position Count	250	12	3

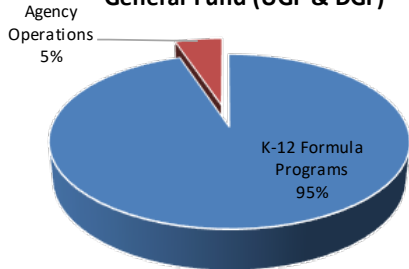
FY2022 Operating Budget by Fund Source



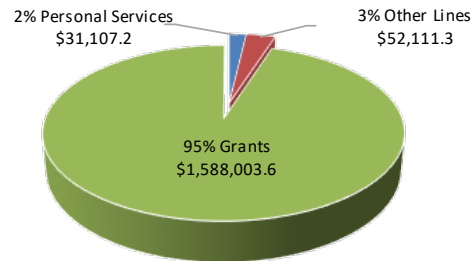
FY2022 Agency and Program Operations by Fund Source



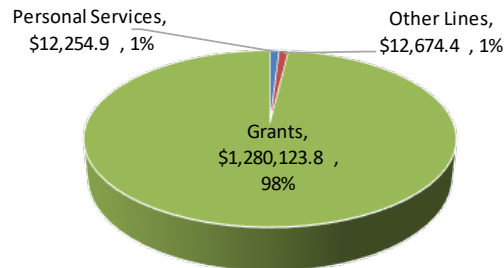
FY2022 Operating Budget General Fund (UGF & DGF)



FY2022 Operating Budget By Line Item - All Funds (in thousands)



FY2022 Operating Budget By Line Item - UGF Only (in thousands)



**DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT
FY2022 GOVERNOR'S BUDGET
(in thousands)**

	DGF	UGF	Federal	Other	Total Funding	PFT	PPT	NP
Total Agency and Operations & K-12 Formula Programs	\$53,597.8	\$1,305,059.1	\$247,182.5	\$65,382.7	\$1,671,222.1	250	12	3

Agency and Program Operations

RDU	Component	DGF	UGF	Federal	Other	Total Funding	PFT	PPT	NP
Alaska Performance Scholarship Awards	Alaska Performance Scholarship Awards	\$11,750.0	\$0.0	\$0.0	\$0.0	\$11,750.0	0	0	0
Alaska Postsecondary Education Commission	Program Administration & Operations	6,407.0	0.0	0.0	10,155.0	16,562.0	58	0	1
	WWAMI Medical Education	3,258.0	0.0	0.0	0.0	3,258.0	0	0	0
Alaska State Council on the Arts	Alaska State Council on the Arts	10.9	685.1	806.6	2,359.7	3,862.3	5	0	0
Alaska State Libraries, Archives and Museums	Andrew P. Kashevaroff Facilities Maintenance	100.0	1,265.1	0.0	0.0	1,365.1	0	0	0
	Archives	0.0	1,017.1	39.5	273.8	1,330.4	10	0	0
	Library Operations	62.6	4,254.4	1,298.2	258.3	5,873.5	24	0	1
	Live Homework Help	138.2	0.0	0.0	0.0	138.2	0	0	0
	Museum Operations	526.2	1,121.8	271.0	0.0	1,919.0	13	1	0
	Online with Libraries (OWL)	0.0	473.2	0.0	0.0	473.2	1	0	0
	Broadband Assistance Grants	0.0	7,797.9	0.0	0.0	7,797.9	0	0	0
Alaska Student Loan Corporation	Loan Servicing	0.0	0.0	0.0	9,573.5	9,573.5	0	0	0
Commissions and Boards	Professional Teaching Practices Commission	253.8	0.0	0.0	0.0	253.8	1	0	0
Education Support and Administrative Services	Administrative Services	0.0	974.5	145.0	894.1	2,013.6	10	0	0
	Child Nutrition	0.0	89.3	77,008.7	0.0	77,098.0	10	0	0
	Early Learning Coordination	0.0	8,139.1	199.7	0.0	8,338.8	2	0	0
	Executive Administration	0.0	809.2	0.0	232.4	1,041.6	5	0	1
	Information Services	0.0	384.1	0.0	647.6	1,031.7	4	0	0
	Pre-Kindergarten Grants	0.0	3,200.0	0.0	0.0	3,200.0	0	0	0
	School Finance & Facilities	0.0	2,493.7	0.0	0.0	2,493.7	11	0	0
	State System of Support	0.0	1,738.6	150.0	0.0	1,888.6	5	0	0
	Student and School Achievement	540.8	5,338.2	145,019.6	1,398.3	152,296.9	44	0	0
	Teacher Certification	943.1	0.0	0.0	0.0	943.1	5	0	0
Mt. Edgecumbe Boarding School	Mt. Edgecumbe Boarding School	55.2	4,648.4	1,453.2	6,678.8	12,835.6	42	11	0
	Facilities Maintenance	250.0	400.0	0.0	1,194.5	1,844.5	0	0	0
State Facilities Maintenance	EED State Facilities Rent	0.0	1,068.2	0.0	0.0	1,068.2	0	0	0
Agency and Program Operations Total		\$24,295.8	\$45,897.9	\$226,391.5	\$33,666.0	\$330,251.2	250	12	3

K-12 Formula Programs

RDU	Component	DGF	UGF	Federal	Other	Total Funding
K-12 Aid to School Districts	Additional Foundation Funding	\$0.0	\$0.0	\$0.0	\$550.0	\$550.0
	Foundation Program	0.0	1,162,308.5	20,791.0	31,166.7	1,214,266.2
	Pupil Transportation	0.0	71,435.9	0.0	0.0	71,435.9
K-12 Support	Special Schools	0.0	3,539.0	0.0	0.0	3,539.0
	Youth in Detention	0.0	1,100.0	0.0	0.0	1,100.0
	Residential Schools Program	0.0	8,307.8	0.0	0.0	8,307.8
School Debt Reimbursement	School Debt Reimbursement	29,302.0	12,470.0	0.0	0.0	41,772.0
K-12 Formula Programs Total		\$29,302.0	\$1,259,161.2	\$20,791.0	\$31,716.7	\$1,340,970.9

DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT
FY2021 Management Plan to FY2022 Governor's Budget
General Funds Only (Designated & Unrestricted) (in thousands)

K-12 Formula Programs:	FY2021 Management Plan Budget	FY2022 Governor's Budget	Management Plan to Governor	% Change
Foundation Program	\$1,183,504.2	\$1,162,308.5	(\$21,195.7)	-1.8%
Pupil Transportation	\$76,997.7	\$71,435.9	(\$5,561.8)	-7.2%
Additional Foundation Funding	\$0.0	\$0.0	\$0.0	0.0%
Residential Schools Program	\$8,353.4	\$8,307.8	(\$45.6)	-0.5%
Youth in Detention	\$1,100.0	\$1,100.0	\$0.0	0.0%
Special Schools	\$3,537.9	\$3,539.0	\$1.1	0.0%
School Debt Reimbursement	\$0.0	\$41,772.0	\$41,772.0	100.0%
Total Formula Programs	\$1,273,493.2	\$1,288,463.2	\$14,970.0	1.2%
Agency and Program Operations:	FY2021 Management Plan Budget	FY2022 Governor's Budget	Management Plan to Governor	% Change
Executive Administration	\$829.7	\$809.2	(\$20.5)	-2.5%
Administrative Services	\$970.3	\$974.5	\$4.2	0.4%
Information Services	\$383.0	\$384.1	\$1.1	0.3%
School Finance & Facilities	\$1,555.8	\$2,493.7	\$937.9	60.3%
Child Nutrition	\$89.3	\$89.3	\$0.0	0.0%
Student and School Achievement	\$6,123.9	\$5,879.0	(\$244.9)	-4.0%
State System of Support	\$2,059.3	\$1,738.6	(\$320.7)	-15.6%
Teacher Certification	\$939.3	\$943.1	\$3.8	0.4%
Early Learning Coordination	\$8,288.0	\$8,139.1	(\$148.9)	-1.8%
Pre-Kindergarten Grants	\$3,200.0	\$3,200.0	\$0.0	0.0%
Alaska State Council on the Arts	\$697.1	\$696.0	(\$1.1)	-0.2%
Professional Teaching Practices Commission	\$253.6	\$253.8	\$0.2	0.1%
Mt. Edgecumbe Boarding School	\$4,697.5	\$4,703.6	\$6.1	0.1%
MEHS Facilities Maintenance	\$650.0	\$650.0	\$0.0	0.0%
State Facilities Rent	\$1,068.2	\$1,068.2	\$0.0	0.0%
Library Operations*	\$12,431.2	\$4,317.0	(\$8,114.2)	-65.3%
Archives	\$1,101.1	\$1,017.1	(\$84.0)	-7.6%
Museum Operations	\$1,725.9	\$1,648.0	(\$77.9)	-4.5%
Online With Libraries (OWL)	\$472.4	\$473.2	\$0.8	0.2%
Live Homework Help	\$138.2	\$138.2	\$0.0	0.0%
APK Facilities Maintenance	\$1,365.1	\$1,365.1	\$0.0	0.0%
Broadband Assistance Grants*	\$0.0	\$7,797.9	\$7,797.9	100.0%
ACPE - Program Admin & Operations	\$5,975.5	\$6,407.0	\$431.5	7.2%
WWAMI Medical Education	\$3,224.5	\$3,258.0	\$33.5	1.0%
Alaska Performance Scholarship Awards	\$11,750.0	\$11,750.0	\$0.0	0.0%
ASLC - Loan Servicing	\$0.0	\$0.0	\$0.0	0.0%
Total Agency and Program Operations	\$69,988.9	\$70,193.7	\$204.8	0.3%
TOTAL DEED GF FUNDING	\$1,343,482.1	\$1,358,656.9	\$15,174.8	1.1%

* Transfer School Broadband Assistance from Library Operations.

DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT
FY2021 Management Plan to FY2022 Governor's Budget
All Funds (in thousands)

K-12 Formula Programs:	FY2021 Management Plan Budget	FY2022 Governor's Budget	Management Plan to Governor	% Change
Foundation Program	\$1,234,069.4	\$1,214,266.2	(\$19,803.2)	-1.6%
Pupil Transportation	\$76,997.7	\$71,435.9	(\$5,561.8)	-7.2%
Additional Foundation Funding	\$488.2	\$550.0	\$61.8	12.7%
Residential Schools Program	\$8,353.4	\$8,307.8	(\$45.6)	-0.5%
Youth in Detention	\$1,100.0	\$1,100.0	\$0.0	0.0%
Special Schools	\$3,537.9	\$3,539.0	\$1.1	0.0%
School Debt Reimbursement	\$0.0	\$41,772.0	\$41,772.0	100.0%
Total Formula Programs	\$1,324,546.6	\$1,340,970.9	\$16,424.3	1.2%
Agency and Program Operations:				
Agency and Program Operations:	FY2021 Management Plan Budget	FY2022 Governor's Budget	Management Plan to Governor	% Change
Executive Administration	\$852.1	\$1,041.6	\$189.5	22.2%
Administrative Services	\$1,829.7	\$2,013.6	\$183.9	10.1%
Information Services	\$1,028.5	\$1,031.7	\$3.2	0.3%
School Finance & Facilities	\$2,484.3	\$2,493.7	\$9.4	0.4%
Child Nutrition	\$77,090.7	\$77,098.0	\$7.3	0.0%
Student and School Achievement	\$152,365.9	\$152,296.9	(\$69.0)	0.0%
State System of Support	\$2,059.3	\$1,888.6	(\$170.7)	-8.3%
Teacher Certification	\$939.3	\$943.1	\$3.8	0.4%
Early Learning Coordination	\$8,411.8	\$8,338.8	(\$73.0)	-0.9%
Pre-Kindergarten Grants	\$3,200.0	\$3,200.0	\$0.0	0.0%
Alaska State Council on the Arts	\$3,862.3	\$3,862.3	\$0.0	0.0%
Professional Teaching Practices Commission	\$253.6	\$253.8	\$0.2	0.1%
Mt. Edgecumbe Boarding School	\$11,547.5	\$12,835.6	\$1,288.1	11.2%
MEHS Facilities Maintenance	\$1,844.5	\$1,844.5	\$0.0	0.0%
State Facilities Rent	\$1,068.2	\$1,068.2	\$0.0	0.0%
Library Operations*	\$13,987.6	\$5,873.5	(\$8,114.1)	-58.0%
Archives	\$1,324.3	\$1,330.4	\$6.1	0.5%
Museum Operations	\$1,996.9	\$1,919.0	(\$77.9)	-3.9%
Online With Libraries (OWL)	\$472.4	\$473.2	\$0.8	0.2%
Live Homework Help	\$138.2	\$138.2	\$0.0	0.0%
APK Facilities Maintenance	\$1,365.1	\$1,365.1	\$0.0	0.0%
Broadband Assistance Grants*	\$0.0	\$7,797.9	\$7,797.9	100.0%
ACPE - Program Admin & Operations	\$17,187.6	\$16,562.0	(\$625.6)	-3.6%
WWAMI Medical Education	\$3,224.5	\$3,258.0	\$33.5	1.0%
Alaska Performance Scholarship Awards	\$11,750.0	\$11,750.0	\$0.0	0.0%
ASLC - Loan Servicing	\$11,062.1	\$9,573.5	(\$1,488.6)	0.0%
Total Agency and Program Operations	\$331,346.4	\$330,251.2	(\$1,095.2)	-0.3%
TOTAL DEED FUNDING	\$1,655,893.0	\$1,671,222.1	\$15,329.1	0.9%
* Transfer School Broadband Assistance from Library Operations.				

DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT
FY2021 Management Plan to FY2022 Governor's Budget
(in thousands)

#	Component	Description	PFT	PPT	NP	General Funds	Federal Funds	Other Funds	Total
1	Personal Services	FY2022 Salary Adjustments				\$66.2	\$33.0	\$94.0	\$193.2
2	Foundation Program	Reverse FY2021 Estimated Foundation Expenditures				(\$1,213,278.4)			(\$1,213,278.4)
3	Foundation Program	FY2022 Foundation Program to PEF (BSA \$5,930)				\$1,193,475.2			\$1,193,475.2
4	Pupil Transportation	Reverse FY2021 Pupil Transportation - PEF				(\$76,997.7)			(\$76,997.7)
5	Pupil Transportation	FY2022 Pupil Transportation Estimate				\$71,435.9			\$71,435.9
6	Additional Foundation Funding	Reverse FY2021 Additional Foundation Funding						(\$488.2)	(\$488.2)
7	Additional Foundation Funding	Additional Foundation Funding from Dividend Donations to the Dividend Raffle Fund						\$550.0	\$550.0
8	Residential Schools Program	Eliminate funding for Residential School Not Actualized				(\$45.6)			(\$45.6)
9	Special Schools	FY2022 Special Education Service Agency Increase				\$1.1			\$1.1
10	Executive Administration	Increase Interagency Receipt Authority to Align Budget with Anticipated Expenditures						\$210.0	\$210.0
11	Executive Administration	Reduce State Board of Education In-Person Meetings				(\$21.5)			(\$21.5)
12	Administrative Services	Increase Interagency Receipt Authority to Align Budget with Anticipated Expenditures						\$176.0	\$176.0
13	Administrative Services	Transfer Procurement Staff to Department of Administration for Procurement Consolidation	-1						\$0.0
14	School Finance a& Facilities	Replace Interagency Receipts for Facilities Staff with UGF				\$933.0		(\$933.0)	\$0.0
15	Student & School Achievement	Reverse Alaska Autism Resource Center						(\$50.0)	(\$50.0)
16	Student & School Achievement	Reverse Comprehensive Literacy State Development Federal Grant (FY21-25)	-1				(\$3,945.9)		(\$3,945.9)
17	Student & School Achievement	Comprehensive Literacy State Development Federal Grant (FY21-25)	1				\$3,945.9		\$3,945.9
18	Student & School Achievement	Alaska Autism Resource Center						\$100.0	\$100.0
19	Student & School Achievement	Rural Student Behavioral Health Counseling						\$150.0	\$150.0
20	Student & School Achievement	Reduce Travel Authority no Longer Needed Due to Virtual Meeting Availability				(\$10.0)			(\$10.0)
21	Student & School Achievement	Eliminate Duplicate eMetric Contract				(\$230.0)			(\$230.0)
22	Student & School Achievement	Technical Vocational Education Program (TVEP)						(\$62.6)	(\$62.6)
23	State System of Support	Reduce Travel Authority no Longer Needed Due to Virtual Meeting Availability				(\$15.0)			(\$15.0)
24	State System of Support	Support Coaches Contractual Services Reduction Due to Moving to Virtual Model				(\$50.0)			(\$50.0)
25	State System of Support	Delete Education Associate II	-1			(\$109.2)			(\$109.2)
26	State System of Support	Adjust Funding Source for Education Specialist II				(\$150.0)	\$150.0		\$0.0
27	Early Learning Coordination	Reduction in Supply Cost due to Virtual Meetings				(\$75.0)			(\$75.0)
28	Early Learning Coordination	Adjust Funding Source for Education Specialist II				(\$75.0)	\$75.0		\$0.0
29	Alaska State Council on the Arts	Fee for Art Loan from the Alaska Contemporary Art Bank				(\$1.1)		\$1.1	\$0.0
30	Mt. Edgecumbe High School	Increase Federal Authority to Reflect Federal Awards in Budget					\$1,200.0		\$1,200.0
31	Library Operations	Delete Vacant Librarian I Position	-1			(\$91.9)			(\$91.9)
32	Library Operations	Transfer School Broadband Assistance into a New Component				(\$8,039.5)			(\$8,039.5)
33	Archives	Replace UGF Funding for Two Microfilm/Imaging Operator II Positions with Interagency Receipts				(\$89.6)		\$89.6	\$0.0
34	Museum Operations	Reverse Preparing Alaska's Cultural Organizations for Emergencies Federal Grant (FY21-FY23)					(\$211.0)		(\$211.0)
35	Museum Operations	Preparing Alaska's Cultural Organizations for Emergencies Federal Grant (FY21-FY23)					\$211.0		\$211.0
36	Museum Operations	Delete Vacant Positions and Authority No Longer Needed		-2		(\$86.9)			(\$86.9)
37	Broadband Assistance Grants	Transfer School Broadband Assistance from Library Operations				\$8,039.5			\$8,039.5
38	Broadband Assistance Grants	Reverse Internet for Schools (SB74) (Sec2 Ch8 SLA2020 P41 L23 (HB205))				(\$241.6)			(\$241.6)
39	Program Administration & Operations	Administration of State Programs by the Commission				\$431.5			\$431.5
40	Program Administration & Operations	Delete Full-Time Vacant Positions and Reflect Other Cost Saving Measures	-7					(\$1,057.1)	(\$1,057.1)
41	WWAMI Medical Education	WWAMI Contractual Increases				\$33.5			\$33.5
42	Loan Servicing	Delete Authority No Longer Needed						(\$1,057.1)	(\$1,057.1)
43	Loan Servicing	Administration of State Programs by the Commission						(\$431.5)	(\$431.5)
44	Debt School Reimbursement	FY2022 50% School Debt Reimbursement				\$41,772.0			\$41,772.0
		Total FY2022 Operating Changes	-10	-2	0	\$16,579.9	\$1,458.0	(\$2,708.8)	\$15,329.1
45		Total FY2021 Management Plan	260	14	3.0	1,343,482.1	245,723.7	66,687.2	1,655,893.0
46		Total FY2022 Governor's	250	12	3	\$1,360,062.0	\$247,181.7	\$63,978.4	\$1,671,222.1

DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT
Public School Funding Program
FY2021 Authorized vs FY2022 Projected

	FY2021 Authorized	FY2022 Projection	Difference
Regular Average Daily Membership (ADM)	114,762.45	108,133.22	(6,629.23)
Correspondence ADM	14,161.46	18,798.30	4,636.84
Total ADM	128,923.91	126,931.52	(1,992.39)
Adjusted ADM	\$259,829.10	\$258,585.13	(\$1,243.97)
Basic Need	\$1,540,786.6	\$1,533,409.8	(\$7,376.8)
Required Local Effort	(262,398.8)	(274,384.2)	(11,985.4)
Deductible Impact Aid	(74,502.9)	(74,924.1)	(421.2)
Supplemental Funding Floor	0.0	0.0	0.0
Quality Schools Grant	4,157.2	4,137.4	(19.8)
Military Flow Through and Other	26,027.3	26,027.3	0.0
Total	\$1,234,069.4	\$1,214,266.2	(\$19,803.2)
Funding Sources:			
1004 GF: Public Education Fund/Formula	1,183,504.2	1,162,308.5	(21,195.7)
1043 P/L 81-874 (Impact Aid)	20,791.0	20,791.0	-
1066 Public School	29,774.2	31,166.7	1,392.5
Total	\$1,234,069.4	\$1,214,266.2	(\$19,803.2)

**DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT
FY2022 Projected State Program Allocations (Legislative Appropriations)**

	FY2022 Projected ADM	Projected Total Foundation @ \$5,930	Projected PFD Raffle Grant	Projected Boarding Home	Residential Boarding Program	Youth in Detention	Projected Special Schools	Projected Pupil Transportation	Projected Municipal Debt Reimbursement	PROJECTED FY2022 TOTALS
ALASKA GATEWAY	389	\$ 8,692,677	\$ 3,216					\$ 756,371		\$ 9,452,264
ALEUTIAN REGION	25	1,329,054	481					0		1,329,535
ALEUTIANS EAST	210	4,816,255	2,110					72,030	334,287	5,224,682
ANCHORAGE	44,407	323,254,270	158,016			459,600	1,134,600	20,616,978	16,278,646	361,902,110
ANNETTE ISLANDS	303	4,419,401	2,072					60,903		4,482,376
BERING STRAIT	1,730	31,975,944	15,026		431,184			93,420		32,515,574
BRISTOL BAY	110	991,611	666					295,200		1,287,477
CHATHAM	159	3,450,276	1,262					48,050		3,499,588
CHUGACH	598	4,540,195	1,637		273,600			0		4,815,432
COPPER RIVER	407	6,486,804	2,431					460,601		6,949,836
CORDOVA	345	4,165,858	1,837					124,285	476,858	4,768,838
CRAIG	731	5,578,304	2,246					107,877		5,688,427
DELTA/GREELY	816	10,000,488	3,671					1,127,280		11,131,439
DENALI	1,116	7,634,915	3,096					431,352		8,069,363
DILLINGHAM	419	5,788,213	2,408	34,310				560,865	372,288	6,758,084
FAIRBANKS	11,336	102,275,879	50,752			137,600		9,376,290	3,946,753	115,787,274
GALENA	5,212	30,364,338	10,898		3,517,074			80,647		33,972,957
HAINES	250	2,449,370	1,311					152,932	450,380	3,053,993
HOONAH	127	2,545,989	987					41,910	0	2,588,886
HYDABURG	145	2,003,078	731					0		2,003,809
IDITAROD	306	5,891,682	2,263					38,844		5,932,789
JUNEAU	4,299	35,179,106	18,134			124,500		2,763,234	2,809,335	40,894,309
KAKE	114	2,294,656	892					34,200		2,329,748
KASHUNAMIUT	313	3,965,153	2,163					1,565		3,968,881
KENAI	7,861	71,390,909	36,199			113,500		6,644,292	1,277,544	79,462,444
KETCHIKAN	2,169	25,472,143	10,961					1,681,482	687,089	27,851,675
KLAWOCK	113	1,811,846	867					72,885		1,885,598
KODIAK	2,205	25,659,314	11,292					1,849,885	2,730,060	30,250,551
KUSPUK	363	6,498,139	3,192	6,060				262,086		6,769,477
LAKE AND PENINSULA	321	9,114,071	3,447					131,864	482,667	9,732,049
LOWER KUSKOKWIM	3,992	64,302,438	28,745		1,060,616	161,100		1,221,552		66,774,451
LOWER YUKON	2,059	33,551,331	15,721		570,000			2,059		34,139,111
MAT-SU	19,135	171,097,454	73,561			103,700		16,669,935	8,864,522	196,809,172
NENANA	1,685	10,822,796	3,901		1,382,572			120,065		12,329,334
NOME	690	8,800,166	3,568			-		432,180	79,453	9,315,367
NORTH SLOPE	2,039	19,262,514	13,537		331,680			2,522,243	37,565	22,167,539
NORTHWEST ARCTIC	1,960	38,169,427	15,003		663,360			52,407	1,072,138	39,972,335
PELICAN	12	458,345	179					0		458,524
PETERSBURG	426	5,741,245	2,545					176,364	231,805	6,151,959
PRIBILOF	54	827,863	503					0		828,366
SAINT MARY'S	185	3,570,037	1,304					39,405		3,610,746
SITKA	1,122	11,422,745	5,588					494,394	799,866	12,722,593
SKAGWAY	135	1,348,700	787					5,400		1,354,887
SOUTHEAST	156	4,717,735	1,688					192,676		4,912,099
SOUTHWEST	659	11,304,447	5,280	20,000				434,940		11,764,667
TANANA	30	929,663	348					15,810		945,821
UNALASKA	410	3,773,899	2,100					293,560	0	4,069,559
VALDEZ	660	4,963,161	3,235					446,337	840,724	6,253,457
WRANGELL	268	3,522,041	1,513					200,466	0	3,724,020
YAKUTAT	95	1,297,273	546					62,472		1,360,291
YUKON FLATS	197	5,023,098	2,288					57,378		5,082,764
YUKON/KOYUKUK	3,126	22,700,620	8,518	17,344				107,906		22,834,388
YUPIIT	508	7,172,043	3,733					1,016		7,176,792
Mt. EDGECUMBE	430	3,419,941	1,545					0		3,421,486
OTHER	11	26,027,300					2,404,400			28,431,700
Sub Totals	126,932	\$ 1,214,266,220	\$ 550,000	\$ 77,714	\$ 8,230,086	\$ 1,100,000	\$ 3,539,000	\$ 71,435,893	\$ 41,771,980	\$ 1,340,970,893

11 OTHER INCLUDES SESA, OTHER ADJUSTMENTS.

DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT
School Construction Debt Reimbursement AS 14.11.100 – FY2022 Estimated State Aid

SCHOOL DIST.	90% BOND SALES 7/1/77 TO 1/1/82 2YR LAG	80% ESTIMATED CASH PAYMENTS 2YR LAG	80% BOND SALES 7/1/83 TO 3/31/90 CURRENT PAY	70% BOND SALES 4/1/90 TO PRESENT CURRENT PAY	60% BOND SALES 6/30/99 TO PRESENT CURRENT PAY	90% BOND SALES 6/30/99 TO 10/31/2006 CURRENT PAY	60%-70% ESTIMATED NEW BONDS CURRENT PAY	SCHOOL DIST.	ESTIMATED TOTAL DEBT RETIREMENT BY DISTRICT FOR FY2022	50% Reduction TOTAL DEBT RETIREMENT BY DISTRICT FOR FY2022
ALEUTIANS EAST			302,643	88,674	579,899		0	ALEUTIANS EAST	668,573	334,287
ANCHORAGE				19,052,529	13,188,272		13,850	ANCHORAGE	32,557,294	16,278,647
CORDOVA				568,936	384,780		0	CORDOVA	953,716	476,858
DILLINGHAM				744,575	0		0	DILLINGHAM	744,575	372,288
FAIRBANKS				6,499,030	1,394,475		0	FAIRBANKS	7,893,505	3,946,753
HAINES				900,760	0		0	HAINES	900,760	450,380
HOONAH				0	0		0	HOONAH	0	0
JUNEAU				5,175,572	443,098		0	JUNEAU	5,618,670	2,809,335
KENAI				2,555,088	0		0	KENAI	2,555,088	1,277,544
KETCHIKAN				1,009,735	364,443		0	KETCHIKAN	1,374,178	687,089
KODIAK				4,569,587	890,534		0	KODIAK	5,460,121	2,730,061
LAKE & PEN				775,489	189,845		0	LAKE & PEN	965,334	482,667
MAT-SU				15,830,611	1,898,435		0	MAT-SU	17,729,046	8,864,523
NOME				130,171	28,735		0	NOME	158,906	79,453
NORTH SLOPE				0	75,130		0	NORTH SLOPE	75,130	37,565
NORTHWEST ARCTIC				1,739,500	0	404,775	0	NORTHWEST ARCTIC	2,144,275	1,072,138
PETERSBURG				174,090	289,520		0	PETERSBURG	463,610	231,805
SITKA				1,109,231	490,500		0	SITKA	1,599,731	799,866
UNALASKA				0	0		0	UNALASKA	0	0
VALDEZ				90,217	1,591,230		0	VALDEZ	1,681,447	840,724
WRANGELL				0	0		0	WRANGELL	0	0
TOTALS	0	0	302,643	61,013,795	21,808,896	404,775	13,850		83,543,959	41,771,980

THESE ENTITLEMENTS ARE SUBJECT TO ADJUSTMENTS BASED ON ACTUAL BOND PAYMENTS.

		<u>50% Reduction</u>
BOND ENTITLEMENT	\$83,530,109	41,765,055
CASH ENTITLEMENT	0	0
SUB TOTAL	83,530,109	41,765,055
ESTIMATED NEW DEBT	13,850	6,925
EST. STATE AID-FY2021	83,543,959	41,771,980
EED OVERHEAD	0	0
TOTAL FY2021 STATE AID	83,543,959	41,771,980

DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT
Division of Innovation and Education Excellence
FY2022 Projected Program Allocations by Funding Source
(in thousands)

Student and School Achievement Component	Federal	Federal ESEA	General Fund	GF / Mental Health	GF / Match	GF / Program Receipts	Inter-Agency Receipts	MHTAAR and MH Trust Res	Statutory Designated	TVEP	Total	PFT
ESEA Title I Grants to LEAs		45,608.9									45,608.9	6
ESEA Title I-Part C Migrant Education		16,963.9									16,963.9	4
ESEA Title I-Part D Neglected & Delinquent		414.9									414.9	1
ESEA Title II-A Supporting Effective Instruction		9,857.1									9,857.1	2
ESEA Title III English Language Acquisition		1,280.2									1,280.2	1
Title IV Student Support and Enrichment Grants		5,646.1									5,646.1	1
ESEA Title IVB 21st Century Community Learning		5,986.2									5,986.2	1
ESEA Title VI Part B State Assessments and Data		3,506.3	1,800.0								5,306.3	4
ESEA Title X Part C Education for Homeless Children & Youth		264.0									264.0	1
IDEA Title VI B 611 Special Education	39,092.9										39,092.9	3
IDEA Title VI 619 Special Education - Preschool	1,298.1										1,298.1	-
Carl Perkins Vocational Education Career & Tech PL 109-270	5,037.4				276.7						5,314.1	3
Charter School Start-up Grant			168.8								168.8	-
Comprehensive State Literacy Development Grant	4,955.2										4,955.2	1
Counseling (Suicide Prevention & At Risk)				39.8							39.8	1
Office of School Health and Safety			75.0				1,148.3				1,223.3	4
Alaska Trauma Recovery in Schools (AKTRIS)	999.9										999.9	-
Alaska Longitudinal Data System			220.0								220.0	2
Alaska Resource Education Program											0.0	-
Rural Transition Services				150.0							150.0	-
Autism Resource Center				188.0				100.0			288.0	-
Rural Student Behavioral Health Counseling								150.0			150.0	1
Senate Youth									1.0		1.0	-
Accountability and Oversight			1,292.4								1,292.4	8
Interdepartmental RSA Chargebacks			1,127.5								1,127.5	-
Galena TVEP Grant										490.8	490.8	-
Unallocated / Carryforward	4,108.5								49.0		4,157.5	-
Total Student School & Achievement Component	\$55,492.0	\$89,527.6	\$4,683.7	\$377.8	\$276.7	\$0.0	\$1,148.3	\$250.0	\$50.0	\$490.8	\$152,296.9	44

Component	Federal	Federal NCLB	General Fund	GF / Mental Health	GF / Match	GF / Program Receipts	Inter-Agency Receipts	MHTAAR and MH Trust Res	Statutory Designated	TVEP	Total	PFT
State System of Support (includes Transfer from Curriculum Program from Student and School Achievement component)	150.0	-	1,738.6	-	-	-	-	-	-	-	1,888.6	5
Teacher Certification	-	-	-	-	-	943.1	-	-	-	-	943.1	5
Early Learning Coordination: Headstart	199.7	-	6,853.0	-	-	-	-	-	-	-	7,052.7	1
Early Learning Coordination: Early Learning Programs	-	-	1,286.1	-	-	-	-	-	-	-	1,286.1	1
Pre-Kindergarten Program	-	-	3,200.0	-	-	-	-	-	-	-	3,200.0	-

Division of Innovation and Education Excellence Totals	Federal	Federal NCLB	General Fund	GF / Mental Health	GF / Match	GF / Program Receipts	Inter-Agency Receipts	MHTAAR and MH Trust Res	Statutory Designated	TVEP	Total	PFT
Student & School Achievement	55,492.0	89,527.6	4,683.7	377.8	276.7	-	1,148.3	250.0	50.0	490.8	152,296.9	44
State System of Support	-	-	1,738.6	-	-	-	-	-	-	-	1,888.6	5
Teacher Certification	-	-	-	-	-	943.1	0.0	-	-	-	943.1	5
Early Learning Coordination	199.7	-	8,139.1	-	-	-	-	-	-	-	8,338.8	2
Pre-Kindergarten Programs	-	-	3,200.0	-	-	-	-	-	-	-	3,200.0	0
Total	\$55,841.7	\$89,527.6	\$17,761.4	\$377.8	\$276.7	\$943.1	\$1,148.3	\$250.0	\$50.0	\$490.8	\$166,667.4	56

DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT

Alaska K-12 Funding

Base Student Allocation

FY 2012 ~ FY 2022 Projected

Updated 12/22/2020

